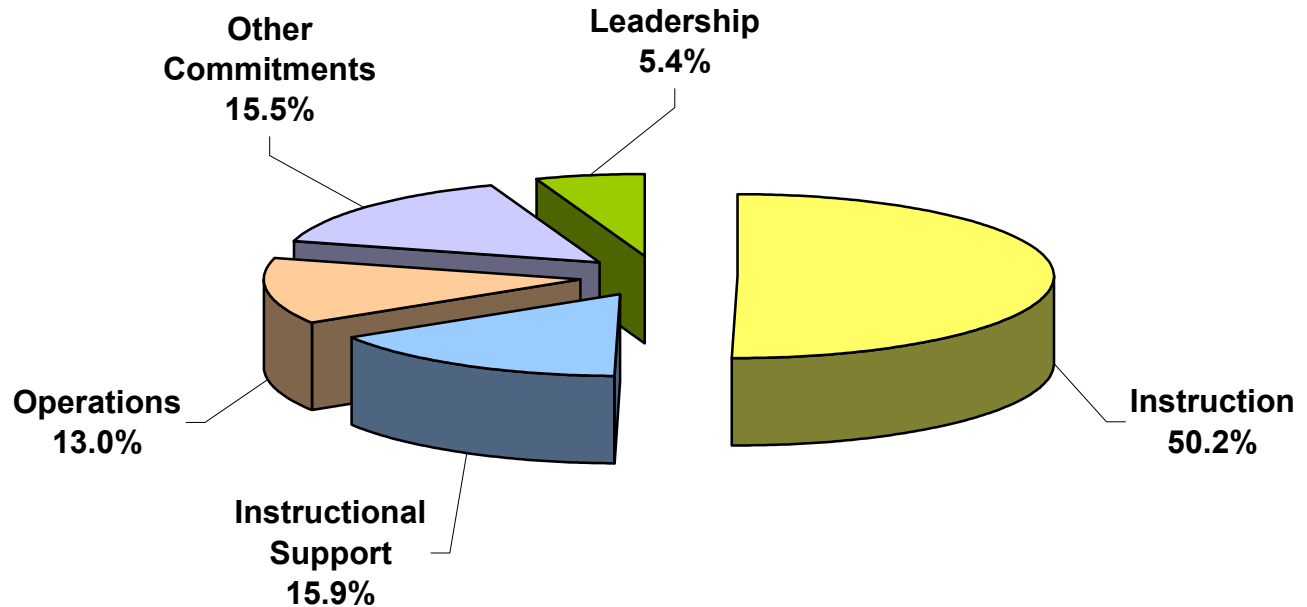
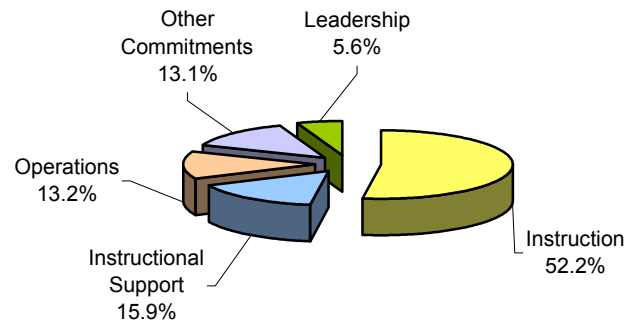


West Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 3,708	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$26,160,886	\$7,055	50.2%
Instructional Support	\$8,297,984	\$2,238	15.9%
Operations	\$6,768,482	\$1,825	13.0%
Other Commitments	\$8,061,759	\$2,174	15.5%
Leadership	\$2,839,596	\$766	5.4%
Total District Expenditures	\$52,128,708	\$14,058	100.0%